

Heanor & Loscoe Town Council

Details	2026-2027
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Expenditure

Telephone	£	3,200.00	
Photocopier/Computer	£	1,500.00	
Stationery & Postage	£	800.00	
Insurance	£	13,000.00	
Audit/Professional Fees	£	6,000.00	
Subscriptions	£	4,500.00	
Staff Training	£	1,500.00	
Mayor's Allowance	£	2,000.00	
Licence	£	180.00	
Equipment (Admin & Town Hall)	£	2,000.00	
Newsletter/website/advertising	£	2,000.00	
Elections	£	-	to be taken from balances
Grant funding	£	10,000.00	
Environment Schemes	£	3,500.00	
Events	£	10,000.00	
Allotments	£	500.00	
Christmas lights	£	50,000.00	
Christmas Event	£	15,000.00	
Winding Wheels	£	750.00	
Red River	£	5,500.00	
Youth Funding/SLA	£	-	
Summer planting	£	7,500.00	
Employee Costs	£	128,000.00	
Rates (inc Fire Station & Wilmot Street)	£	17,100.00	
Energy (inc Fire Station & Wilmot Street)	£	28,500.00	
Water	£	5,000.00	
Maintenance (inc Fire Station & Wilmot Street)	£	31,500.00	
Car Park Lease	£	1,700.00	
Lift	£	800.00	
Hands road - cadet centre	£	5,000.00	

Total Expenditure	357,030
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Income

Environmental Income	£	150.00
Cultural/Rec Income	£	-
Rents	£	4,000.00
Lettings (inc Fire Station & Wilmot Street)	£	48,000.00
	£	-
Total Income	£	52,150.00

Expenditure minus Income	304,880
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Precept	304,880
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