

Heanor & Loscoe Town Council

Precept Details

2019-20

Expenditure

Telephone	1,500
Photocopier/Computer	600
Stationery & Postage	1,700
Insurance	8,000
Audit/Professional Fees	2,500
Subscriptions	1,500
Staff Training	300
Mayor's Allowance	2,000
Licence	180
Equipment (Admin & Town Hall)	3,000
Newsletter/website	1,000
Advertising	1,000
Elections	15,000
Section 137	4,000
Environment Schemes	2,500
Events	3,000
Allotments	180
May Day Event	2,500
Christmas Event	27,000
Winding Wheels	500
Red River	5,000
Outdoor Gym Equipment	500
Town Regeneration Fund	0
Employee Costs	82,000
Rates (inc Fire Station & Wilmot Street)	14,600
Energy (inc Fire Station & Wilmot Street)	13,000
Water	3,500
Maintenance (inc Fire Station & Wilmot Street)	21,000
Car Park Lease	1,700
Replacement play equip WS	0
Lift	500
Mobile Youth Project	0

Total Expenditure 219,760

Income

Environmental Income	60
Cultural/Rec Income	450
Rents	4,000
Lettings (inc Fire Station & Wilmot Street)	47,550
Council Tax Support Grant	0

Total Income 52,060

Expenditure minus Income 167,700

Precept 167,700