

Heanor & Loscoe Town Council

Precept Details 2018-19

Expenditure

Telephone	1,300
Photocopier/Computer	500
Stationery & Postage	1,600
Insurance	8,000
Audit/Professional Fees	3,000
Subscriptions	2,000
Staff Training	300
Mayor's Allowance	2,000
Licence	180
Equipment (Admin & Town Hall)	3,000
Newsletter/website	1,200
Advertising	1,200
Elections	5,000
Section 137	4,000
Environment Schemes	3,500
Events	3,000
Allotments	180
May Day Event	2,500
Christmas Event	27,000
Winding Wheels	500
Red River	5,000
Outdoor Gym Equipment	500
Town Regeneration Fund	10,000
Employee Costs	83,800
Rates (inc Fire Station & Wilmot Street)	14,600
Energy (inc Fire Station & Wilmot Street)	13,000
Water	3,500
Maintenance (inc Fire Station & Wilmot Street)	19,000
Car Park Lease	1,700
Replacement play equip WS	0
Lift	500
Mobile Youth Project	0

Total Expenditure 221,560

Income

Environmental Income	60
Cultural/Rec Income	450
Rents	4,000
Lettings (inc Fire Station & Wilmot Street)	42,000
Council Tax Support Grant	0

Total Income 46,510

Expenditure minus Income 175,050

Agreed amount to be taken
from balances 16,844

Precept 158,206